

## RECORD OF EXECUTIVE DECISION

Tuesday, 16 April 2024

**Decision No:** (CAB 23/24 43619)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	Cabinet Member for Finance and Change
SUBJECT:	Budget Matters - Grant Applications
AUTHOR:	Richard Williams

### THE DECISION

- (i) To accept and apply the grant funding from DFT, for Local Electric Vehicle Infrastructure (LEVI) grant of £1.63M and Traffic Signal Obsolescence Grant (TSOG) of £0.58M; and
- (ii) To approve addition and spend of £2.21M which has been added to the Growth and Prosperity capital programme.

### REASONS FOR THE DECISION

1. In accordance with the financial procedure rules (FPRs), all grant funding amounts between £0.50M and £2.00M must be approved by Cabinet.
2. In accordance with the FPRs, all capital additions between £0.50M and £5.00M must be approved by Cabinet.

### DETAILS OF ANY ALTERNATIVE OPTIONS

Not to accept the grant funding. This would result in a significant shortfall in electric vehicle infrastructure across the city, as there is currently insufficient capacity within existing budgets to deliver this infrastructure.

### OTHER RELEVANT MATTERS CONCERNING THE DECISION

### CONFLICTS OF INTEREST

None.

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:

Decision Maker:  
The Cabinet

Proper Officer:  
Claire Heather / Judy Cordell

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*

**Decision No:**

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Forward Plan No:  
This record relates to on the agenda for the Decision-Making